

**RESOLUTION 2017-09**  
**ADOPTING THE FY 2017-18 BUDGET**

BE IT RESOLVED that the City Council of the City of Hood River hereby adopts the budget for fiscal year 2017-18 in the total amount of \$35,871,349. The budget is now on file in the office of the City Recorder.

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2017, for the following purposes:

**GENERAL FUND**

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Public Safety - Police	\$	2,055,103
Public Safety - Fire		2,063,015
Parks		681,529
Planning		518,105
City Council		34,256
Non-Dept. Materials & Services		572,562
Transfers		496,718
Contingency		<u>589,045</u>
TOTAL - GENERAL FUND		<u>7,010,333</u>

**ROAD FUND**

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Road Operations		1,489,016
Road SDC		1,050,000
Road Equipment Replacement		113,447
Transfers		7,446
Contingency		<u>393,871</u>
TOTAL - ROAD FUND		<u>3,053,780</u>

**WATER FUND**

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Water Operations		2,921,233
Water SDC		310,000
Water Reserve - Debt Requirements		40,000
Water Equipment Replacement		45,000
Debt Service		704,112
Transfers		117,604
Contingency		<u>237,380</u>
TOTAL - WATER FUND		<u>4,375,329</u>

**SEWER FUND**

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Sewer Operations		1,786,459
Sewer WWTP		2,818,642
Sewer SDC		1,115,000
Sewer Reserve - Debt Requirements		25,000
Sewer Equipment Replacement		45,000
Debt Service		491,773
Transfers		455,170
Contingency		<u>309,543</u>
TOTAL - SEWER FUND		<u>7,046,587</u>

**STORM WATER FUND**

Storm Water Operations	576,226
Storm Water SDC	50,000
Storm Water Equipment Replacement	210,000
Debt Service	38,396
Transfers	136,164
Contingency	124,013
TOTAL - STORM WATER FUND	<u>1,134,799</u>

**MISC RESTRICTED FUND**

Public Safety - EMS	723,557
Building	355,614
Engineering	76,869
Municipal Court	121,648
Parking	618,039
Fire G.O. Bond	150
Debt Service	668,451
Transfers	603,397
Contingency	201,308
TOTAL - MISC RESTRICTED FUND	<u>3,369,033</u>

**RESERVES FUND**

Parking in Lieu	-
LID Assessments	163,109
Reserve - Misc.	-
Reserve - Equipment Replacement	92,000
Reserve - Compensated Absences	107,892
Reserve - PERS Stabilization	-
Contingency	270,824
	<u>633,825</u>

**INTERNAL SERVICE FUND**

Administration	1,016,117
Equipment Maintenance	171,759
Transfers	6,919
Contingency	98,902
	<u>1,293,697</u>

**SUMMARY**

TOTAL APPROPRIATIONS, ALL Funds	27,917,383
Total Unappropriated Amounts, All Funds	7,953,966
TOTAL ADOPTED BUDGET	35,871,349

**IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2017-18: 1) at the rate of \$2.8112 per \$1,000 of assessed value for permanent tax rate, and 2) in the amount of \$688,601 for general obligation bonds.

**CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI 11b as:

	General Government Limitation	Excluded from Limitation
Permanent Rate Tax	\$2.8112 per \$1,000	----
General Obligation Bond Debt Service	----	\$688,601

The above resolution statements were approved and declared adopted on this 12th day of June, 2017



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Paul Blackburn, Mayor

ATTEST:

  
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Jennifer Gray, City Recorder