

**RESOLUTION 2018-10**  
**ADOPTING THE FY2018-19 BUDGET**

BE IT RESOLVED that the City Council of the City of Hood River hereby adopts the budget for fiscal year 2018-19 in the total amount of \$43,566,608.

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2018, for the following purposes:

**GENERAL FUND**

Police	2,336,406
Fire	2,362,284
Emergency Medical Services	823,693
Parks	613,412
Planning	531,294
City Council	42,501
Engineering	164,255
Municipal Court	125,690
Parking	518,478
Non-Department	276,217
Debt Service	0
Transfers	1,123,743
Contingency	328,000
TOTAL - GENERAL FUND	<u>9,245,973</u>

**ROAD FUND**

Operations	1,801,981
System Development Charges	1,100,000
Road Reserve - Equipment Replacement	0
Debt Service	0
Transfers	67,998
Contingency	238,826
TOTAL - ROAD FUND	<u>3,208,805</u>

**WATER FUND**

Operations	2,503,588
System Development Charges	620,500
USDA Waterline Debt Reserve	0
Water Reserve - Equip. Replacement	0
Debt Service	899,105
Transfers	247,610
Contingency	125,000
TOTAL - WATER FUND	<u>4,395,803</u>

**SEWER FUND**

Operations	
Distribution	1,473,211
Waste Water Treatment Plant	2,600,850
Systems Development Charges	943,000
USDA SLARRA	582,431
USDA Indian Creek Debt Reserve	0
Sewer Reserve - Equip. Replacement	0
Debt Service	428,978
Transfers	1,976,426
Contingency	195,000

TOTAL - SEWER FUND	<u>8,199,896</u>
<b>STORMWATER FUND</b>	
Operations	690,069
Systems Development Charges	380,000
Stormwater Reserve - Equip. Replacement	0
Debt Service	0
Transfers	180,514
Contingency	80,000
TOTAL - STORMWATER FUND	<u>1,330,583</u>
<b>RESTRICTED REVENUE FUND</b>	
Building Program	503,775
LID Assessments	58,661
Small Grants	13,522
Fire General Obligation Bonds	0
Tourist Promotion Fund	522,154
CET - Local Program	0
CET - Development Incentives	0
CET - State OHCS Distribution	25,050
Public Safety - EMS	0
Engineering	0
Municipal Court	0
Parking	0
Debt Service	692,351
Transfers	831,395
Contingency	382,950
TOTAL - RESTRICTED REVENUE FUND	<u>3,029,858</u>
<b>INTERNAL SERVICE FUND</b>	
Equipment Maintenance	197,476
Equipment Replacement	718,895
Administration	1,135,872
Debt Service	0
Transfers	0
Contingency	85,500
TOTAL - INTERNAL SERVICE FUND	<u>2,137,743</u>
<b>RESERVES FUND</b>	
Parking in Lieu	0
Affordable Housing	0
Equipment Replacement	0
Compensated Absences	106,779
Parks Facilities Replacement	0
Debt Service	0
Transfers	1,765,726
Contingency	260,765
TOTAL - RESERVES FUND	<u>2,133,270</u>
<b>SUMMARY</b>	
TOTAL APPROPRIATIONS, All Fund	33,681,931
TOTAL UNAPPROPRIATED AMOUNTS, All Funds	9,884,677
TOTAL ADOPTED BUDGET	43,566,608

**IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for the tax year 2018-19: 1) at the rate of \$2.8112 per \$1,000 of assessed value for the permanent rate, and 2) in the amount of \$722,351 for general obligation bonds.

**CATEGORIZING THE TAX**

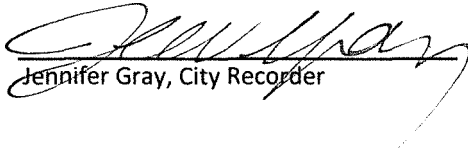
BE IT RESOLVED that the taxes imposed are hereby categorized for the purposes of Article XI 11b as:

	General Government	Excluded from Limitation
Permanent Rate Tax	\$2.8112 per \$1,000	---
General Obligation Bond Debt Service	---	\$722,351

The above resolution statements were approved and declared adopted on this 11th day of

  
\_\_\_\_\_  
Paul Blackburn, Mayor

ATTEST:

  
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Jennifer Gray, City Recorder