

**RESOLUTION 2019-06**  
**ADOPTING THE FY2019-20 BUDGET**

BE IT RESOLVED that the City Council of the City of Hood River hereby adopts the budget for fiscal year 2019-20 in the total amount of \$42,164,988

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2019, for the following purposes:

**GENERAL FUND**

Police	2,484,038
Fire	2,540,518
Emergency Medical Services	927,230
Parks	599,363
Planning	587,645
City Council	25,376
Engineering	227,764
Municipal Court	133,037
Parking	505,908
Non-Department	183,765
Debt Service	0
Transfers	83,169
Contingency	244,233
<b>TOTAL - GENERAL FUND</b>	<b>8,542,046</b>

**ROAD FUND**

Operations	1,808,389
System Development Charges	1,175,000
Road Reserve - Equipment Replacement	0
Debt Service	0
Transfers	0
Contingency	188,826
<b>TOTAL - ROAD FUND</b>	<b>3,172,215</b>

**WATER FUND**

Operations	1,931,507
System Development Charges	638,000
USDA Waterline Debt Reserve	0
Water Reserve - Equip. Replacement	0
Debt Service	892,341
Transfers	0
Contingency	150,000
<b>TOTAL - WATER FUND</b>	<b>3,611,848</b>

**SEWER FUND**

Operations	
Distribution	1,906,164
WasteWater Treatment Plant	3,313,269
Systems Development Charges	867,500
USDA SLARRA	582,421
USDA Indian Creek Debt Reserve	0
Sewer Reserve - Equip. Replacement	0
Debt Service	431,716

Transfers	548,218
Contingency	200,000
TOTAL - SEWER FUND	<u>7,849,288</u>

#### STORMWATER FUND

Operations	508,178
Systems Development Charges	0
Stormwater Reserve - Equip. Replacement	0
Debt Service	28,869
Transfers	0
Contingency	80,000
TOTAL - STORMWATER FUND	<u>617,047</u>

#### RESTRICTED REVENUE FUND

Building Program	554,235
LID Assessments	50,568
Small Grants	13,518
Fire General Obligation Bonds	0
Tourist Promotion Fund	553,285
CET - Local Program	0
CET - Development Incentives	0
CET - State OHCS Distribution	27,000
Debt Service	709,988
Transfers	0
Contingency	505,236
TOTAL - RESTRICTED REVENUE FUND	<u>2,413,830</u>

#### INTERNAL SERVICE FUND

Equipment Maintenance	207,816
Equipment Replacement	554,436
Administration	1,218,487
Debt Service	0
Transfers	3,026
Contingency	100,000
TOTAL - INTERNAL SERVICE FUND	<u>2,083,765</u>

#### RESERVES FUND

Parking in Lieu	11,014
Affordable Housing	0
Compensated Absences	240,450
Parks Facilities Replacement	0
Debt Service	0
Transfers	0
Contingency	233,300
TOTAL - RESERVES FUND	<u>484,764</u>

#### SUMMARY

TOTAL APPROPRIATIONS, All Fund	28,774,803
TOTAL UNAPPROPRIATED AMOUNTS, All Funds	13,390,185
TOTAL ADOPTED BUDGET	42,164,988

**IMPOSING THE TAX**


BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for the tax year 2019-20: 1) at the rate of \$2.8112 per \$1,000 of assessed value for the permanent rate, and 2) in the amount of \$723,734 for general obligation bonds.

**CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for the purposes of Article XI 11b as:

	General Government	Excluded from Limitation
Permanent Rate Tax	\$2.8112 per \$1,000	----
General Obligation Bond Debt Service	----	\$723,734

The above resolution statements were approved and declared adopted on this 10th day of June, 2019



Paul Blackburn,  
Mayor

ATTEST:

  
Jennifer Gray, City Recorder