City of Hood River, Oregon Resolution No. 2019-09

A RESOLUTION SETTING RATES FOR GARBAGE COLLECTION

WHEREAS, the City Council received a presentation on the reasons for increased solid waste collection rates at their August 12, 2019 Regular Meeting; and

WHEREAS, the City Council has determined that the proposed rates charged by Hood River Garbage for solid waste collection as represented in Exhibit A are just and reasonable and adequate to provide necessary collection service; and

WHEREAS, the Hood River Garbage Franchise Agreement specifies that setting rates for solid waste collections is done by resolution.

NOW, THEREFORE BEITRES OLVED by the Hood River City Council that the rates in Exhibit A shall apply effective September 1, 2019

Approved and Effective this 12th day of August, 2019 by the Hood River City Council.

Paul Blackburn, Mayor

Attest:

Approved as to form:

Jennifer Gray, City Recorder

Daniel Kearns, City Attorney

Waste Connections of Oregon, Inc. dba Hood River Garbage **Proposed City of Hood River Rates** Effective July 1, 2019 Current Rate Includes Recycle Surcharge

		3.30%	3.90%		
	CURRENT	TOTAL LF	BUSINESS	TOTAL	NEW
SERVICE	RATE W/ SURCHARGE	INCREASE	INCREASE	INCREASE	RATE
RESIDENTIAL					
35 GALLON CART	_				
EOW					
- Curbside	\$21.16	\$0.08	\$0.62	\$0.70	\$21,86
- Carry out	\$24.34	\$0.08	\$0.02	\$0.70	\$25.14
* Each addi 25 ft	\$24.54	\$0.00	\$0.72	\$0.08	\$25.14
EBCII addi 25 It	72.33	\$0.00	30.06	\$0.06	\$2.03
Monthly					
- Curbside	\$14.45	\$0.04	\$0.43	\$0.47	\$14.93
- Carry out	\$16.62	\$0.04	\$0.50	\$0.54	\$17.16
* Each addl 25 ft	\$1.51	\$0.00	\$0.05	\$0.05	\$1.56
	•====	187		•	•
65 GALLON CART					
EOW	-				
- Curbside	\$25.29	\$0.16	\$0.69	\$0.84	\$26.13
- Carry out	\$29.08	\$0.16	\$0.81	\$0.96	\$30.05
* Each addl 25 ft	\$2.55	\$0.00	\$0.08	\$0.08	\$2.63
Marcal by					
Monthly	A47.44	FO 03	40.50	40.57	647.00
- Curbside	\$17.41	\$0.07	\$0.50	\$0.57	\$17.99
- Carry out	\$20.01	\$0.07	\$0.58	\$0.66	\$20.67
* Each addi 25 ft	\$1.51	\$0.00	\$0.05	\$0.05	\$1.56
90 GALLON CART	7				
EOW	_				
- Curbside	\$30.96	\$0.23	\$0.81	\$1.04	\$31.99
- Carry out	\$35.60	\$0.23	\$0.96	\$1.19	\$36.79
* Each addl 25 ft	\$2.55	\$0.00	\$0.08	\$0.08	\$2.63
B. G and L.					
Monthly - Curbside	\$21.40	\$0.11	\$0.60	\$0.71	\$22.11
- Carry out	\$21.40 \$24.60	\$0.11	\$0.70	\$0.71	\$25.42
* Each addi 25 ft	\$1.51	\$0.00	\$0.75	\$0.05	\$1.56
Each addres it	71.31	\$0.00	20.03	\$0.05	72.30
SPECIAL CHARGES	7				
- Overweight/full	\$4.67	\$0.01	\$0.14	\$0.15	\$4.83
- Extra bag/box	\$4.67	\$0.01	\$0.14	\$0.15	\$4.83
- Extra loose yardage	\$20.78	\$0.14	\$0.55	\$0.69	\$21.48
- Return trip	\$11.01	\$0.00	\$0.35	\$0.35	\$11.37
- Recycle bin replacement	\$22.97	\$0.00	\$0.74	\$0.74	\$23.71
- Roll cart replacement	\$52.39	\$0.00	\$1.69	\$1.69	\$54.08
- Account set up fee	\$6.06	\$0.00	\$0.19	\$0.19	\$6.25
- NSF	\$36.54	\$0.00	\$1.18	\$1.18	\$37.71
- Delinquent fee	\$14.60	\$0.00	\$0.47	\$0.47	\$15.07

Low income/Elderly/Disabled persons (qualified by MCCA) will receive a \$3.00/month discount

Waste Connections of Oregon, Inc. dba Hood River Garbage Proposed City of Hood River Rates Effective July 1, 2019 Current Rate Includes Recycle Surcharge

		3.30%	3.30%		
	CURRENT	TOTAL LF	BUSINESS	TOTAL	NEW
SERVICE	RATE W/ SURCHARGE	INCREASE	INCREASE	INCREASE	RATE
COMMERCIAL					
32 GALLON CAN	J				
Weekly	*******		2	4-1	
- Curbside	\$17.86	\$0.13	\$0.47	\$0.60	\$18.46
- Carry out	\$24.76	\$0.13	\$0.69	\$0.82	\$25.58
* Each addi 25 ft	\$3.41	\$0.00	\$0.11	\$0.11	\$3.51
EOW					
- Curbside	\$13.27	\$0.08	\$0.36	\$0.44	\$13.71
- Carry out	\$18.46	\$0.08	\$0.53	\$0,61	\$19.07
* Each addl 25 ft	\$2,57	\$0.00	\$0,08	\$0.08	\$2.65
	,	¥0.00	40.00		V =.00
Monthly					
- Curbside	\$7.88	\$0.04	\$0.22	\$0.26	\$8.14
- Carry out	\$11.01	\$0.04	\$0,32	\$0.36	\$11.37
* Each addl 25 ft	\$1.52	\$0.00	\$0.05	\$0.05	\$1.57
50 GALLON FOOD CART	1				
On Call	•				
- Curbside	\$14.99	\$0.15	\$0.36	\$0.51	\$15.50
90 GALLON CART	1				
Weekly	J				
- Curbside	\$54.90	\$0,39	\$1.45	\$1,84	\$56,74
- Curuside	75-150	30.33	21.43	21,04	230.74
SPECIAL CHARGES	1				
- Overweight/full	\$4.67	\$0.01	\$0.14	\$0.15	\$4.83
- Extra bag/box	\$4.67	\$0.01	\$0.14	\$0.15	\$4.83
- White goods	\$14.37	\$0.00	\$0.46	\$0.46	\$14.83
- Return trip	\$11.01	\$0.00	\$0.35	\$0.35	\$11.37
- Lock charge	\$4.03	\$0.00	\$0.13	\$0.13	\$4.16
- Access charge	\$4.03	\$0.00	\$0.13	\$0.13	\$4.16
 Recycle bin replacement 	\$22.97	\$0.00	\$0.74	\$0.74	\$23.71
- Roll cart replacement	\$52.39	\$0.00	\$1.69	\$1.69	\$54.08
- Account set up fee	\$6.06	\$0.00	\$0.19	\$0.19	\$6.25
- NSF	\$36.54	\$0.00	\$1.18	\$1.18	\$37.71
- Delinquent fee	\$14.60	\$0.00	\$0.47	\$0.47	\$15.07
- Mileage 15 ml RT from LF	\$3.51	\$0,00	\$0.11	\$0.11	\$3.62
1 - 1/2 Yd Containers	1				
- EOW	\$70.52	\$0.46	\$1.90	\$2.35	\$72.88
- 1XPW	\$125.79	\$0.91	\$3.30	\$4.22	\$130.01
- 2XPW	\$212,23	\$1.82	\$5.34	\$7.17	\$219.39
- 3XPW	\$295.14	\$2.74	\$7.27	\$10.00	\$305.14
- 4XPW	\$374.49	\$3.65	\$9.08	\$12.72	\$387.22
- 5XPW	\$448.37	\$4.56	\$10.71	\$15.27	\$463,64
- 6XPW	\$522.15	\$5.47	\$12.34	\$17.81	\$539.96

Waste Connections of Oregon, Inc. dba Hood River Garbage Proposed City of Hood River Rates

Effective July 1, 2019 Current Rate Includes Recycle Surcharge

		3,30%	3.30%		
	CURRENT	TOTAL LE	BUSINESS	TOTAL	NEW
SERVICE	RATE W/ SURCHARGE	INCREASE	INCREASE	INCREASE	RATE
2 - 1 1/2 Yd Containers	I				
-EOW	\$140.96	\$0.91	\$3.79	\$4.70	\$145.67
- 1XPW	\$235.39	\$1.82	\$6.09	\$7.91	\$243.30
- 2XPW	\$397.67	\$3.65	\$9.82	\$13.47	\$411.14
- 3XPW	\$553.17	\$5.47	\$13.34	\$18.81	\$571.98
- 4XPW	\$702.27	\$7.29	\$16.65	\$23.94	\$726.22
- SXPW	\$840.64	\$9.12	\$19.62	\$28.73	\$869.37
- 6XPW	\$979.58	\$10.94	\$22.60	\$33.54	\$1,013.12
3 - 1 1/2 Yd Containers	I				
- 1XPW	\$344.97	\$2.74	\$8.87	\$11.61	\$356.58
- 2XPW	\$583.19	\$5.47	\$14.30	\$19.78	\$602.96
- 3XPW	\$811.08	\$8.21	\$19.41	\$27.61	\$838.69
- 4XPW	\$1,029.96	\$10.94	\$24.22	\$35.16	\$1,065.12
- 5XPW	\$1,232.90	\$13.68	\$28.52	\$42.20	\$1,275.10
- 6XPW	\$1,437.07	\$16.41	\$32.86	\$49.27	\$1,486.35
4 - 1 1/2 Yd Containers	ľ				
- 1XPW	\$454.42	\$3.65	\$11.65	\$15.30	\$469.71
- 2XPW	\$768.65	\$7.29	\$18.79	\$26.08	\$794.73
- 3XPW	\$1,059.07	\$10.94	\$25.48	\$36.42	\$1,105.49
- 4XPW	\$1,357.71	\$14.59	\$31.79	\$46.38	\$1,404.09
- 5XPW	\$1,625.19	\$18.24	\$37.43	\$55.66	\$1,680.85
- 6XPW	\$1,8 9 4.53	\$21.88	\$43.12	\$65.00	\$1,959.54
5 - 1 1/2 Yd Containers					
- 1XPW	\$564.22	\$4.56	\$14.44	\$19.00	\$583.22
- 2XPW	\$954.12	\$9.12	\$23.27	\$32.39	\$986.50
- 3XPW	\$1,327.07	\$13.68	\$31.55	\$45.23	\$1,372.30
- 4XPW	\$1,685.43	\$18.24	\$39.36	\$57.60	\$1,743.03
- 5XPW	\$2,017.50	\$22.80	\$46.33	\$69.13	\$2,086.62
- 6XPW	\$2,352.00	\$27.36	\$53.38	\$80.73	\$2,432.73
6 - 1 1/2 Yd Conteiners	l				
- 1XPW	\$673.83	\$5.47	\$17.22	\$22.69	\$696.52
- 2XPW	\$1,139.56	\$10.94	\$27.75	\$38.69	\$1,178.25
- 3XPW	\$1,585.09	\$16.41	\$37.62	\$54.04	\$1,639.12
- 4XPW	\$2,013.15	\$21.88	\$46.93	\$68.82	\$2,081.96
- 5XPW	\$2,409.80	\$27.36	\$55.24	\$82.59	\$2,492.40
- 6XPW	\$2,809.42	\$32.83	\$63.64	\$96.46	\$2,905.89
2 Yd Containers					
- EOW	\$94.01	\$0.61	\$2.53	\$3.14	\$97.15
- 1XPW	\$156.89	\$1.22	\$4.06	\$5.27	\$162.16
- 2XPW	\$265.10	\$2.43	\$6.55	\$8.98	\$274.08
- 3XPW	\$368.74	\$3.65	\$8.89	\$12.54	\$381.28
- 4XPW	\$468.17	\$4.86	\$11.10	\$15.96	\$484.13
- 5XPW	\$560.45	\$6.0B	\$13.08	\$19.16	\$579.61

Waste Connections of Oregon, Inc. dba Hood River Garbage Proposed City of Hood River Rates Effective July 1, 2019 Current Rate Includes Recycle Surcharge

		3.30%	3,30%		
SERVICE	CURRENT RATE W/ SURCHARGE	TOTAL LF	BUSINESS INCREASE	TOTAL INCREASE	NEW RATE
- 6XPW	\$653.09	\$7.29	\$15.07	\$22,36	\$675.45

Waste Connections of Oregon, Inc. dba Hood River Garbage Proposed City of Hood River Rates Effective July 1, 2019 Current Rate Includes Recycle Surcharge

		3.30%	3.90%		
	CURRENT	TOTAL LF	BUSINESS	TOTAL	NEW
SERVICE	ATE W/ SURCHARGE	INCREASE	INCREASE	INCREASE	RATE
52.00.02					
3 Yd Containers					
- EOW	\$140.96	\$0,91	\$3.79	\$4,70	\$145.67
- 1XPW	\$235.39	\$1.82	\$6.09	\$7.91	\$243.30
- ZXPW	\$397.67	\$3.65	\$9,82	\$13.47	\$411.14
- 3XPW	\$553.17	\$5.47	\$13.34	\$18.81	\$571.98
- 4XPW	\$702.27	\$7.29	\$16,65	\$23.94	\$726.22
- 5XPW	\$840.64	\$9.12	\$19.62	\$28.73	\$869.37
- 6XPW	\$979.5B	\$10.94	\$22.60	\$33.54	\$1,013.12
SPECIAL CHARGES					
- Delivery charge per cont.	\$32.76	\$0.00	\$1.05	\$1.05	\$33.82
- Extra loose yardage	\$20.82	\$0.14	\$0.56	\$0.70	\$21.52
- Cont. over	\$26.25	\$0.14	\$0.73	\$0.87	\$27.12
- Return trip	\$11.01	\$0.00	\$0.35	\$0.35	\$11.37
- Access charge	\$4.03	\$0.00	\$0.13	\$0.13	\$4.16
- Mileage (over 15 mi RT)	\$3.51	\$0.00	\$0.11	\$0.11	\$3.62
- Rent-a-Bin (1.5 yards)	\$71.05	\$0.21	\$2.11	\$2.33	\$73.38
- Rent-a-Bin (2.0 yards)	\$94.65	\$0.28	\$2.82	\$3.10	\$97.74
- On call container (1.5 yards)	\$35.07	\$0.21	\$0.96	\$1.17	\$36.24
- On call container (2.0 yards)	\$46.93	\$0.28	\$1.28	\$1.56	\$48.49
- On call container (3.0 yards)	\$58.71	\$0.42	\$1.54	\$1.97	\$60.68
ROLL OFF					((*))
DROP BOXES					
- Placement (per trip)	\$74.99	\$0.00	\$2.41	\$2,41	\$77.40
 Moving fee (per trip) 	\$74.99	\$0.00	\$2.41	\$2.41	\$77.40
- Drop box swap	\$158.21	\$0.00	\$5.09	\$5.09	\$163.30
- Compact box swap	\$158.21	\$0.00	\$5.09	\$5.09	\$163.30
 Excess chg/ton over 5 tons 	\$47.67	\$1.81	\$0.06	\$1.87	\$49.54
- Dally demurrage (14+ days)	\$5.73	\$0.00	\$0.18	\$0.18	\$5.92
- Waiting time (per min)	\$1.94	\$0.00	\$0.06	\$0.06	\$2.00
- Mileage (over 15 ml RT)	\$3.51	\$0.00	\$0.11	\$0.11	\$3.62
- Overweight charge	\$49.27	\$0.00	\$1.59	\$1.59	\$50.85
Disposal per yard (loose)*	\$17.37	\$0.50	\$0.35	\$0.85	\$18.22
Disposal per yard (compacted)*	\$25.39	\$1.16	\$0.24	\$1.40	\$26.79
*Approved County of Hood River dispose	•	¥ = 3= 0	¥ - 1= ·	•	