

City of Hood River

Resolution No. 2021-15

A RESOLUTION ESTABLISHING A PARKS CAPITAL IMPROVEMENT PLAN AND ASSOCIATED POLICIES

WHEREAS, the City of Hood River’s Mission Statement is to, “Provide essential services at the lowest possible cost to continually enhance the quality of life in Hood River” and the City’s Vision Statement includes, “Hood River is and will continue to be a regional focus for the advancement and enjoyment of the arts, culture, leisure, and recreational activities”; and

WHEREAS, fulfilling both the City’s Mission and Vision necessarily requires balancing costs with quality of recreational amenities in City owned parks; and

WHEREAS, Capital Improvement Plans promote better use of limited financial resources by evaluating the relative priority, conditions, and costs for capital replacements on a city-wide basis; and

WHEREAS, the City Council included the goal to create a “Capital Improvement Plan for Parks with implementation measures” in their 2021 Adopted Annual Work Plan; and

WHEREAS, the City Council recognizes the financial and intangible benefits of community participation in parks capital replacement projects, the most recent example being the community fundraising and volunteer effort that led to the play structure replacement at Children’s Park; and

WHEREAS, the City Council wishes to continue to promote community involvement in parks capital replacement projects but also understands this desire must be balanced with the City’s equity goals as described in Resolution 2020-13, specifically noting that not all park constituents have the financial resources or available time to volunteer on parks capital replacement projects, but are nonetheless equally deserving of safe and well-maintained recreational facilities; and

WHEREAS, the City of Hood River Public Works Staff evaluated relative condition of City owned parks and recommended a multi-year Parks Capital Improvement Plan to the City Council at their October 12th, 2021, Regular Meeting; and

WHEREAS, the City Council deliberated on the proposed Parks Capital Improvement Plan at their October 12th, 2021, Regular Meeting and provided staff with insight into their parks maintenance priorities and objectives;

NOW, THEREFORE, BE IT RESOLVED by the Hood River City Council that the following multi-year Parks Capital Improvement Plan for City owned parks is established and will be updated through the annual budget process;

	2022-23	2023-24	2024-25	2025-26	2026-27	Future
Waterfront Park						
Playground Renovation					320,000	
Restroom Expansion			50,000			
Beach Renovation		40,000				
Children's Park						
Basketball Court Renovation		15,000				
Perimeter Fence and Sidewalk		30,000				
Retaining Wall Replacement			30,000			
Jackson Park/Collins Field						
Baseball Field Renovation	165,000					
Tsuruta Tennis Court Relocation						750,000
Wilson Park						
Playground Renovation & Signage			5,300			
Mann Park						
Playground Renovation & Signage				77,500		
TOTAL	165,000	85,000	85,300	77,500	320,000	750,000

BE IT FURTHER RESOLVED that the City will prioritize discretionary General Fund appropriations for capital improvement projects needed for safety; and

BE IT FURTHER RESOLVED that the City will endeavor to leverage grant funds, community fundraising, and the use of volunteers to the greatest extent possible when implementing its Parks Capital Improvement Plan

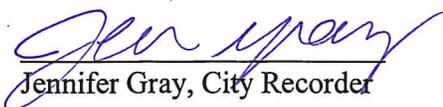
Approved by the Hood River City Council this 25th Day of October, 2021, to take effect immediately.



Kate McBride, Mayor

Attest:

Approved as to form:



Jennifer Gray, City Recorder



Daniel Kearns, City Attorney