

RESOLUTION 2022-08
ADOPTING THE FY2022-23 BUDGET

BE IT RESOLVED that the City Council of the City of Hood River hereby adopts the budget for fiscal year 2022-23 in the total amount of \$53,086,704

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

GENERAL FUND

Police	3,039,525
Fire	4,236,004
Parks	697,359
Planning	646,930
City Council	24,206
Engineering	389,997
Municipal Court	127,076
Parking	557,317
Non-Department	383,000
Debt Service	0
Transfers	548,320
Special Payments	0
Contingency	291,661
TOTAL - GENERAL FUND	10,941,395

ROAD FUND

Operations	1,518,061
System Development Charges	2,500,000
Debt Service	0
Transfers	0
Special Payments	0
Contingency	190,000
TOTAL - ROAD FUND	4,208,061

WATER FUND

Operations	3,594,650
System Development Charges	0
USDA Waterline Debt Reserve	0
Water Reserve - Equip. Replacement	0
Debt Service	872,452
Transfers	0
Special Payments	0
Contingency	125,000
TOTAL - WATER FUND	4,592,102

SEWER FUND

Operations	
Distribution	3,034,744
Waste Water Treatment Plant	4,009,210
Systems Development Charges	1,225,980

USDA SLARRA	493,555
USDA Indian Creek Debt Reserve	0
Debt Service	435,298
Transfers	148,218
Special Payments	0
Contingency	275,000
TOTAL - SEWER FUND	<u>9,622,005</u>

STORMWATER FUND

Operations	3,209,374
Systems Development Charges	0
Debt Service	28,872
Transfers	0
Special Payments	0
Contingency	110,000
TOTAL - STORMWATER FUND	<u>3,348,246</u>

RESTRICTED REVENUE FUND

Building Program	410,726
LID Assessments	14,070
Small Grants	8,498
Fire General Obligation Bonds	0
Tourist Promotion Fund	652,092
CET - Local Program	0
CET - Development Incentives	0
CET - State OHCS Distribution	45,000
AFT AirPack Grant	0
Debt Service	113,178
Transfers	0
Special Payments	0
Contingency	285,000
TOTAL - RESTRICTED REVENUE FUND	<u>1,528,564</u>

INTERNAL SERVICE FUND

Equipment Replacement	1,471,999
Administration	1,561,044
Compensated Absences	99,115
Debt Service	0
Transfers	4,000,000
Special Payments	0
Contingency	125,000
TOTAL - INTERNAL SERVICE FUND	<u>7,257,158</u>

RESERVES FUND

Parking in Lieu	13,865
Affordable Housing	45,000
PERS Stabilization	0
Parks Facilities Replacement	85,000
Debt Service	0
Transfers	0
Special Payments	0

Contingency	0
TOTAL - RESERVES FUND	143,865

AGENCY FUND

Mosier Sewer Billing	347,095
Mosier Water Billing	232,545
TOTAL - AGENCY FUND	579,640

SUMMARY

TOTAL APPROPRIATIONS, All Fund	42,221,036
TOTAL UNAPPROPRIATED AMOUNTS, All Funds	10,865,668
TOTAL ADOPTED BUDGET	53,086,704

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for the tax year 2022-23 at the rate of \$2.8112 per \$1,000 of assessed value for the permanent rate

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for the purposes of Article XI 11b as:

	General Government	Excluded from Limitation
Permanent Rate Tax	\$2.8112 per \$1,000	----
General Obligation Bond Debt Service	----	----

The above resolution statements were approved and declared adopted on this 13th day of June, 2022



Kate McBride,
Mayor

ATTEST:



Jennifer Gray, City Recorder