

1. BE IT RESOLVED that the City Council hereby adopts the budget approved by the Budget Committee of the City of Hood River on May 19, 1970 now on file in the office of the City Recorder.
2. BE IT RESOLVED that the City Council hereby levies the taxes provided for in the budget adopted in paragraph 1 of this resolution in the aggregate amount of \$188,185.00 and that these taxes are hereby levied upon all taxable property within the City of Hood River as of 1 A.M., January 1, 1970.
3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1970, and for the purposes shown below are hereby appropriated as follows:

AS PER ATTACHED PUBLISHED BUDGET

DETAILED REQUIREMENTS BY FUNDS  
1970-71  
GENERAL GOVERNMENT DEPARTMENT  
GENERAL FUND

Personal Services	\$20,574.00
MATERIALS AND SERVICES	
Materials and Supplies	8,849.00
Contractual Services	18,785.00

Total General Government Fund	48,208.00
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Police Department Requirements  
GENERAL FUND

Personal Services	51,884.00
MATERIALS AND SERVICES	
Materials & Supplies	8,480.00
Contractual Services	12,840.00
CAPITAL OUTLAY	
Equipment	5,180.00
Total Police Department Requirements	78,384.00

FIRE DEPARTMENT REQUIREMENTS  
GENERAL FUND

Personal Services	46,052.00
MATERIALS AND SERVICES	
Materials and Supplies	17,290.00
CAPITAL OUTLAY	
Equipment	2,000.00
Buildings and Additions	1,000.00
Total Fire Department Requirements	66,342.00

PARK AND SWIMMING POOL REQUIREMENTS  
GENERAL FUND

Personal Services	12,000.00
MATERIALS AND SERVICES	
Materials and Supplies	17,500.00
Total Park & Swimming Pool Requirements	29,500.00

GENERAL FUND REQUIREMENTS SUMMARY

Operating Contingencies	1,000.00
Total General Government Dept.	48,208.00
Total Police Department	78,384.00

GENERAL FUND REQUIREMENTS SUMMARY  
CONTINUED

Total Fire Department	66,342.00
Total Park & Swimming Pool Dept.	29,500.00
Total General Fund Requirements	223,434.00

ROAD FUND REQUIREMENTS

Personal Services	44,475.00
<b>MATERIALS &amp; SUPPLIES</b>	
Materials and Supplies	15,850.00
Contractual Services	59,620.00
<b>CAPITAL OUTLAY</b>	
Equipment	10,524.00
Buildings and Additions	2,000.00
Operating Contingency	500.00
Total Road Fund Requirements	132,969.00

PARKING METER FUND REQUIREMENTS

Personal Services	13,330.00
Materials and Services	3,800.00
<b>CAPITAL OUTLAY</b>	
Equipment	1,500.00
Transfer to Off-Street Parking Fund	4,220.00
Operating Contingency	200.00
Total Parking Meter Fund Requirements	23,050.00

SEWER FUND REQUIREMENTS

Personal Services	23,853.00
<b>MATERIALS AND SERVICES</b>	
Materials and Supplies	8,000.00
Contractual Services	20,905.00
<b>CAPITAL OUTLAY</b>	
Equipment	450.00
Bond Retirement	7,000.00
Bond Interest	2,875.00
Operating Contingency	1,000.00
Total Sewer Fund Requirements	64,083.00

WATER FUND REQUIREMENTS

Personal Services	49,353.00
<b>MATERIALS AND SERVICES</b>	
Materials and Supplies	31,300.00
Contractual Services	25,493.00
<b>CAPITAL OUTLAY</b>	
Equipment	1,500.00
Buildings and Additions	2,000.00
Bond Retirement	15,000.00
Bond Interest	3,355.00
Depreciation Reserve	10,000.00
Operating Contingency	1,000.00
Total Water Fund Requirements	139,000.00

4. BE IT RESOLVED THAT the City Recorder certify to the County Clerk (or other recording officer), County Assessor (or other assessing officer), of Hood River County, Oregon, and the State Tax Commission at its office in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED BY the City Council, June 22, 1970.