

RESOLUTION 2020-URA-01
ADOPTING THE FY2020-21 BUDGET

BE IT RESOLVED that the Board of Directors of the Hood River Urban Renewal Agency hereby adopt the budget for the fiscal year 2020-21 in the total amount of \$5,989,207

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2020, for the following purposes:

GENERAL FUND

Operations	11,900
Debt Service	0
Transfers	0
Contingency	4,500
TOTAL - GENERAL FUND	<u>16,400</u>

COLUMBIA CASCADE DISTRICT

Operations	3,688,000
Debt Service	0
Transfers	0
Contingency	45,000
TOTAL - COLUMBIA CASCADE DISTRICT	<u>3,733,000</u>

WATERFRONT DISTRICT

Operations	532,000
Debt Service	194,543
Transfers	2,000
Contingency	85,000
TOTAL - WATERFRONT DISTRICT	<u>813,543</u>

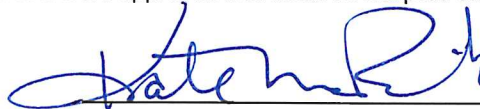
HEIGHTS DISTRICT

Operations	453,000
Debt Service	0
Transfers	0
Contingency	85,000
TOTAL - HEIGHTS DISTRICT	<u>538,000</u>

SUMMARY

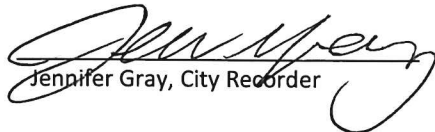
TOTAL APPROPRIATIONS, All Fund	5,100,943
TOTAL UNAPPROPRIATED AMOUNTS, All Funds	888,264
TOTAL ADOPTED BUDGET	5,989,207

The above resolution statements were approved and declared adopted on this 8th day of June, 2020



Kate McBride, Chair

ATTEST:



Jennifer Gray, City Recorder