

**RESOLUTION 2023-URA-02
ADOPTING THE FY2023-24 BUDGET**

BE IT RESOLVED that the Board of Directors of the Hood River Urban Renewal Agency hereby adopt the budget for the fiscal year 2023-24 in the total amount of \$6,232,549

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023, for the following purposes:

GENERAL FUND

Operations	187,570
Debt Service	0
Transfers	0
Contingency	4,500
TOTAL - GENERAL FUND	192,070

COLUMBIA CASCADE DISTRICT

Operations	4,039,935
Debt Service	0
Transfers	57,525
Contingency	0
TOTAL - COLUMBIA CASCADE DISTRICT	4,097,460

WATERFRONT DISTRICT

Operations	749,799
Debt Service	0
Transfers	57,525
Contingency	50,000
TOTAL - WATERFRONT DISTRICT	857,324

HEIGHTS DISTRICT

Operations	238,980
Debt Service	0
Transfers	57,525
Contingency	125,000
TOTAL - HEIGHTS DISTRICT	421,505

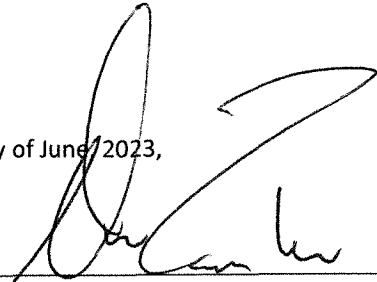
SUMMARY

TOTAL APPROPRIATIONS, All Fund	5,568,359
TOTAL UNAPPROPRIATED AMOUNTS, All Funds	664,190
TOTAL ADOPTED BUDGET	6,232,549

DECLARATION OF TAX INCREMENT

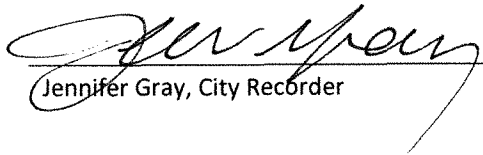
BE IT RESOLVED that the Board of Directors of the Urban Renewal Agency of the City of Hood River hereby resolves to certify to the county assessor a request for the Waterfront Plan Area for the maximum amount of revenue that may be raised by dividing the taxes under Section 1c, Article IX of the Oregon Constitution and ORS Chapter 457 and for the Heights Plan Area for the maximum amount of revenue that may be raised by dividing the taxes under Section 1c, Article IX, of the Oregon Constitution and ORS Chapter 457.

The above resolution statements were approved on this 12th day of June 2023,



Mark Zanmiller, Chair

ATTEST:



Jennifer Gray, City Recorder